

# Willington Parish Council Budget 2016/17

BUDGET 2016/17	Budget 2016/17
<b>ADMINISTRATION</b>	<b>£</b>
Salary for clerk	8,000
Audit Fees	550
Clerks homeworking allowance	216
Office admin expenses	525
Training and travel	500
Subscriptions - DALC	800
insurance	2,100
Room hire	350
website maintenance	750
website set up costs	1,000
Computer purchase and software, anti virus	815
<b>TOTAL ADMIN</b>	<b>£15,606.00</b>
<b>CONCURRENT EXPENSES</b>	
Donations / Grants	2,500
Litter / Dog Waste Bins emptying	5,500
<b>Playing Fields &amp; Open Spaces</b>	
Footpath Maintenance	700
Planters	2,000
Green Clock	300
Sportsmobile	1,000
<b>Street Cleaning</b>	
Litter picking	2,500
Grounds Maintenance	4,750
Station maintenance	600
Allotments	0
Play area inspection	300
Grit Bins	0
Notice Board	2,500
Cemeteries	200
Bus shelters	3,000
Christmas Tree and decorations	350
New bins	1,000
<b>TOTAL OF CODES 1 - 17</b>	<b>£27,200.00</b>

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<b>TRPlaying Field/Bowling/Tennis</b>	
Utilities - electrics	£700.00
Mowing	£1,500.00
Misc/repairs	£1,700.00
Bowls Club Utilities	£200.00
Tennis Courts	£0.00
Council Tax	£500.00
Asset Maintenance	£7,000.00
	<b>£11,600.00</b>
<b>EXPENDITURE SUMMARY</b>	
Administration	15,606
Concurrent Expenses	27,200
Sports Areas	11,600
<b>TOTAL EXPENDITURE</b>	<b>£54,406.00</b>
<b>Expected Income</b>	
Allotment rent	100
Football club rent	160
Bowls club rent	150
Cemetery	0
Concurrent Functions	12,875
VAT	250
Precept	37,944
council tax support scheme	4,392
Bank Interest	20
<b>TOTAL</b>	<b>£55,891.00</b>